GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	Total Expenditures	
91	\$	616,336.2
BOB GRAHAM EDUCATION CTR		
01329400	\$	550,836.1
Abatement/Overhead	\$	8,489.6
Architectural Engineering Services	\$	32,575.3
Building Code Compliance Services	\$	17,064.9
Construction & Preconstruction Services	\$	375,513.2
Custodial Reimbursement	\$	163.3
Direct Purchase of Construction Materials	\$	48,142.8
Environmental Services	\$	397.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
Printing Services	\$	739.7
Program Management Services	\$	63,208.4
Builders Risk Insurance	\$	4,288.9
01329401	\$	19,759.1
Abatement/Overhead	\$	1,275.1
Maintenance Managed Projects	\$	18,483.9
01612400	\$	24,249.7
Construction & Preconstruction Services	\$	1,895.1
Furniture Fixtures & Equipment	\$	22,354.5
01750000	\$	11,988.2
Abatement/Overhead	\$	669.2
Maintenance Managed Projects	\$	11,319.0
02104300	\$	9,503.0
Construction & Preconstruction Services	\$	199.2
Furniture Fixtures & Equipment	\$	9,303.8
31	\$	2,645,907.1
JOHN G. DUPUIS ELEMENTARY		
01434200	\$	2,434,102.9
Abatement/Overhead	\$	119,587.0
Architectural Engineering Services	\$	109,182.8
Building Code Compliance Services	\$	40,944.9
Construction & Preconstruction Services	\$	1,528,794.3
Custodial Reimbursement	\$	10,237.0
Direct Purchase of Construction Materials	\$	490,327.0
Environmental Services	\$	3,518.5
Furniture Fixtures & Equipment	\$	28,784.8
Maintenance Managed Projects	\$	1,444.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	2,016.6
Program Management Services	\$	92,261.2
Builders Risk Insurance	\$	6,874.8
01434201	\$	202,330.4
Abatement/Overhead	\$	11,551.0
Architectural Engineering Services	\$	15,029.1
Building Code Compliance Services	\$	1,336.5

Source: SAP 1 of 20

ation / Project Number / Cost Category	Total Expenditures	
Maintenance Managed Projects	\$	1,722.
Program Management Services	\$	405.
01612400	\$	9,473.
Furniture Fixtures & Equipment	\$	9,473.
21	\$	2,160,572.
AMELIA EARHART ELEMENTARY		
01444300	\$	1,996,805.
Abatement/Overhead	\$	83,255.
Architectural Engineering Services	\$	134,955
Building Code Compliance Services	\$	40,083
Construction & Preconstruction Services	\$	1,386,705
Custodial Reimbursement	\$	8,316
Direct Purchase of Construction Materials	\$	207,902
Environmental Services	\$	6,606
Furniture Fixtures & Equipment	\$	20,102
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169
Photography Services	\$	1,590
Printing Services	\$	2,072
Program Management Services	\$	94,150
Reimbursement	\$	180
Builders Risk Insurance	\$	10,714
01444301	\$	56,213
Abatement/Overhead	\$	2,333
Maintenance Managed Projects	\$	53,650
Program Management Services	\$	230
01444302	\$	100,218
Abatement/Overhead	\$	5,120
Environmental Services	\$	49,867
Maintenance Managed Projects	\$	45,230
01612400	\$	7,334
Furniture Fixtures & Equipment	\$	7,334
221	\$	634,205
FLAMINGO ELEMENTARY		
01528600	\$	615,868
Abatement/Overhead	\$	22,940
Advertising	\$	2,230
Architectural Engineering Services	\$	205,982
Construction & Preconstruction Services	\$	30,000
Photography Services	\$	1,590
Printing Services	\$	2,594
Program Management Services	\$	319,935
Builders Risk Insurance	\$	30,595
01528601	\$	3,552
Abatement/Overhead	\$	2,582
Program Management Services	\$	970
01612400	\$	14,441
Construction & Preconstruction Services	\$	2,243

Source: SAP 2 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ation / Project Number / Cost Category	al Expenditures
Furniture Fixtures & Equipment	\$ 12,198.0
01528602	\$ 343.7
Environmental Services	\$ 343.7
.11	\$ 730,589.8
HIALEAH GARDENS ELEMENTARY	
01540500	\$ 202,086.6
Abatement/Overhead	\$ 9,336.7
Advertising	\$ 989.4
Photography Services	\$ 1,590.0
Printing Services	\$ 905.1
Program Management Services	\$ 177,731.8
Builders Risk Insurance	\$ 11,533.5
01540501	\$ 210,743.1
Abatement/Overhead	\$ 11,165.1
Architectural Engineering Services	\$ 16,777.6
Building Code Compliance Services	\$ 2,500.0
Maintenance Managed Projects	\$ 179,860.2
Printing Services	\$ 366.1
Program Management Services	\$ 74.1
01540503	\$ 187,272.1
Abatement/Overhead	\$ 10,710.7
Maintenance Managed Projects	\$ 176,561.4
01540504	\$ 73,240.4
Abatement/Overhead	\$ 5,672.9
Architectural Engineering Services	\$ 8,085.1
Maintenance Managed Projects	\$ 59,482.2
01540505	\$ 41,612.1
Abatement/Overhead	\$ 1,118.0
Maintenance Managed Projects	\$ 39,375.0
Program Management Services	\$ 1,119.0
01612400	\$ 15,635.4
Construction & Preconstruction Services	\$ 2,518.3
Furniture Fixtures & Equipment	\$ 13,117.0
141	\$ 5,777,780.2
MEADOWLANE ELEMENTARY	
01434800	\$ 5,591,258.9
Abatement/Overhead	\$ 304,460.4
Advertising	\$ 3,069.3
Architectural Engineering Services	\$ 360,323.0
Building Code Compliance Services	\$ 62,721.9
Construction & Preconstruction Services	\$ 3,376,724.4
Custodial Reimbursement	\$ 11,861.7
Direct Purchase of Construction Materials	\$ 1,050,047.2
Environmental Services	\$ 55,788.1
Furniture Fixtures & Equipment	\$ 125,544.5
Maintenance Managed Projects	\$ 1,820.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 837.9

Source: SAP 3 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ion / Project Number / Cost Category	al Expenditures
Printing Services	\$ 5,242.32
Program Management Services	\$ 214,889.27
Builders Risk Insurance	\$ 17,928.08
01434801	\$ 1,795.90
Abatement/Overhead	\$ 115.90
Architectural Engineering Services	\$ 1,680.00
01434802	\$ 100,697.90
Abatement/Overhead	\$ 4,028.00
P/A Systems Services	\$ 92,639.00
Program Management Services	\$ 4,030.90
01434803	\$ 68,985.00
Architectural Engineering Services	\$ 3,718.00
Building Code Compliance Services	\$ 5,428.00
Construction & Preconstruction Services	\$ 15,543.4
Direct Purchase of Construction Materials	\$ 40,000.00
Printing Services	\$ 87.53
Program Management Services	\$ 4,208.00
01612400	\$ 13,342.5
Furniture Fixtures & Equipment	\$ 13,342.5
01434804	\$ 1,700.0
Building Code Compliance Services	\$ 1,700.0
	\$ 909,400.92
IIAMI LAKES K-8 CENTER	
01333700	\$ 675,662.94
Abatement/Overhead	\$ 25,129.4
Architectural Engineering Services	\$ 38,263.9
Building Code Compliance Services	\$ 20,593.80
Construction & Preconstruction Services	\$ 449,201.8
Custodial Reimbursement	\$ 4,964.6
Direct Purchase of Construction Materials	\$ 56,520.9
Printing Services	\$ 1,048.47
Program Management Services	\$ 74,356.67
Builders Risk Insurance	\$ 5,583.32
01333701	\$ 58,707.0
Abatement/Overhead	\$ 2,447.00
Maintenance Managed Projects	\$ 56,260.0
01333702	\$ 36,850.00
Architectural Engineering Services	\$ 8,701.00
Building Code Compliance Services	\$ 1,900.0
Construction & Preconstruction Services	\$ 22,412.0
Printing Services	\$ 21.0
Survey Services	\$ 3,816.0
01344700	\$ 115,002.1
Construction & Preconstruction Services	\$ 11,579.9
Furniture Fixtures & Equipment	\$ 103,422.20
· ·	
01612400	\$ 15,407.1

Source: SAP 4 of 20

ation / Project Number / Cost Category	tal Expenditures
02104300	\$ 7,771.0
Construction & Preconstruction Services	\$ 712.4
Furniture Fixtures & Equipment	\$ 7,059.
121	\$ 1,884,690.
M.A. MILAM K-8 CENTER	
01423600	\$ 1,735,877.
Abatement/Overhead	\$ 46,878.
Advertising	\$ 13,238.
Architectural Engineering Services	\$ 359,338.
Building Code Compliance Services	\$ 28,499.
Construction & Preconstruction Services	\$ 784,933.
Custodial Reimbursement	\$ 2,477.
Direct Purchase of Construction Materials	\$ 227,112.
Environmental Services	\$ 2,391.
Furniture Fixtures & Equipment	\$ 17,541.
Printing Services	\$ 8,021.
Program Management Services	\$ 203,746
Builders Risk Insurance	\$ 41,698
01423602	\$ 134,014
Abatement/Overhead	\$ 10,156
Architectural Engineering Services	\$ 12,118
Building Code Compliance Services	\$ 486.
Maintenance Managed Projects	\$ 111,105
Printing Services	\$ 148.
01612400	\$ 13,696
Construction & Preconstruction Services	\$ 2,754.
Furniture Fixtures & Equipment	\$ 10,941.
01999700	\$ 1,102
Abatement/Overhead	\$ 86
Maintenance Managed Projects	\$ 1,016
001	\$ 745,459.
NORTH HIALEAH ELEMENTARY	
01322000	\$ 251,871.
Abatement/Overhead	\$ 15,742
Maintenance Managed Projects	\$ 235,638
Program Management Services	\$ 491.
01529600	\$ 446,360.
Abatement/Overhead	\$ 25,116.
Advertising	\$ 1,541.
Architectural Engineering Services	\$ 196,863.
Building Code Compliance Services	\$ 15,570.
Construction & Preconstruction Services	\$ 34,800.
Environmental Services	\$ 2,072.
Maintenance Managed Projects	\$ 1,335.
Photography Services	\$ 1,590.
Printing Services	\$ 3,099.
Program Management Services	\$ 153,488.

Source: SAP 5 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ation / Project Number / Cost Category	al Expenditures
Builders Risk Insurance	\$ 10,882.2
01529601	\$ 35,338.6
Abatement/Overhead	\$ 1,805.5
Maintenance Managed Projects	\$ 33,533.0
01612400	\$ 11,889.1
Furniture Fixtures & Equipment	\$ 11,889.3
981	\$ 2,396,395.2
NORTH TWIN LAKES ELEMENTARY	
01520600	\$ 2,204,517.4
Abatement/Overhead	\$ 103,964.3
Architectural Engineering Services	\$ 97,420.0
Building Code Compliance Services	\$ 37,490.3
Construction & Preconstruction Services	\$ 1,447,727.
Custodial Reimbursement	\$ 19,440.
Direct Purchase of Construction Materials	\$ 332,048.
Environmental Services	\$ 21,973.
Furniture Fixtures & Equipment	\$ 43,625.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 268.
Printing Services	\$ 2,304.
Program Management Services	\$ 91,318.
Builders Risk Insurance	\$ 6,935.
01520601	\$ 55,787.
Abatement/Overhead	\$ 2,308.
P/A Systems Services	\$ 53,095.
Program Management Services	\$ 383.
01520602	\$ 5,510.
Maintenance Managed Projects	\$ 5,510.
01520603	\$ 119,522.
Abatement/Overhead	\$ 7,030.
Architectural Engineering Services	\$ 8,525.
Building Code Compliance Services	\$ 445.
Maintenance Managed Projects	\$ 103,341.
Printing Services	\$ 179.
01612400	\$ 11,058.
Furniture Fixtures & Equipment	\$ 11,058.
261	\$ 755,048.
PALM SPRINGS ELEMENTARY	
01529700	\$ 460,991.
Abatement/Overhead	\$ 19,944.
Advertising	\$ 1,098.
Architectural Engineering Services	\$ 144,022.
Building Code Compliance Services	\$ 17,237.
Construction & Preconstruction Services	\$ 24,430.
Printing Services	\$ 2,444.
Program Management Services	\$ 234,889.
Builders Risk Insurance	\$ 16,923.
01529701	\$ 225,402.

Source: SAP 6 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	al Expenditures
Abatement/Overhead	\$ 11,717.
Architectural Engineering Services	\$ 17,371.0
Building Code Compliance Services	\$ 3,659.3
Maintenance Managed Projects	\$ 187,665.4
Printing Services	\$ 292.0
Program Management Services	\$ 4,697.
01529702	\$ 54,282.
Abatement/Overhead	\$ 112.
P/A Systems Services	\$ 52,610.
Program Management Services	\$ 1,559.
01612400	\$ 14,372.
Furniture Fixtures & Equipment	\$ 14,372.
31	\$ 3,251,315.
PALM SPRINGS NORTH ELEMENTARY	
01344700	\$ 99,880.
Construction & Preconstruction Services	\$ 12,482.
Furniture Fixtures & Equipment	\$ 87,398.
01529800	\$ 2,657,579.
Abatement/Overhead	\$ 136,293.
Architectural Engineering Services	\$ 111,671.
Building Code Compliance Services	\$ 41,602.
Construction & Preconstruction Services	\$ 2,174,258.
Environmental Services	\$ 8,747.
Furniture Fixtures & Equipment	\$ 83,256.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 829.
Printing Services	\$ 2,067.
Program Management Services	\$ 74,082.
Builders Risk Insurance	\$ 24,768.
01529801	\$ 210,078.
Abatement/Overhead	\$ 11,527.
Maintenance Managed Projects	\$ 198,551.
01529802	\$ 67,179.
Abatement/Overhead	\$ 1,797.
Architectural Engineering Services	\$ 10,096.
Building Code Compliance Services	\$ 3,000.
Construction & Preconstruction Services	\$ 9,327.
Environmental Services	\$ 90.
Furniture Fixtures & Equipment	\$ 13,732.
Printing Services	\$ 375.
Program Management Services	\$ 24,010.
Reimbursement	\$ 4,748.
01529804	\$ 78.
Abatement/Overhead	\$ 3.
Program Management Services	\$ 74.
01529805	\$ 77,033.
01529805	,
Abatement/Overhead	\$ 3,088.

Source: SAP 7 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category		tal Expenditures
Program Management Services	\$	2,249.7
01529806	\$	6,438.4
Abatement/Overhead	\$	350.2
Maintenance Managed Projects	\$	4,968.4
Program Management Services	\$	1,119.7
01612400	\$	10,467.0
Furniture Fixtures & Equipment	\$	10,467.0
01775600	\$	100,885.7
Abatement/Overhead	\$	6,642.0
Architectural Engineering Services	\$	87,621.1
Environmental Services	\$	6,266.5
Program Management Services	\$	356.1
01775601	\$	16,434.4
Abatement/Overhead	\$	1,299.2
Architectural Engineering Services	\$	14,000.0
Program Management Services	\$	1,135.2
02104300	\$	5,260.2
Construction & Preconstruction Services	\$	173.6
Furniture Fixtures & Equipment	\$	5,086.6
1	\$	6,578,807.8
BEN SHEPPARD ELEMENTARY	·	
01423500	\$	6,376,830.1
Abatement/Overhead	\$	323,367.8
Advertising	\$	8,214.0
Architectural Engineering Services	\$	413,438.0
Building Code Compliance Services	\$	61,296.6
Construction & Preconstruction Services	\$	3,938,977.7
Custodial Reimbursement	\$	8,427.8
Direct Purchase of Construction Materials	\$	1,137,258.3
Environmental Services	\$	34,187.6
Furniture Fixtures & Equipment	\$	230,017.2
Printing Services	\$	4,866.1
Program Management Services	\$	199,267.0
Builders Risk Insurance	\$	17,511.9
01423501	\$	85,856.6
Abatement/Overhead	\$	5,540.9
Custodial Reimbursement	\$	615.2
Maintenance Managed Projects	\$	79,700.4
01423502	\$	46,350.0
Abatement/Overhead	\$	1,901.0
P/A Systems Services	\$	43,733.0
Program Management Services	\$	716.0
01423503	\$	52,269.6
Abatement/Overhead	\$	2,157.
P/A Systems Services	\$	48,015.3
Program Management Services	\$	2,097.3
01612400		
U1U1Z4UU	\$	17,501.

Source: SAP 8 of 20

ation / Project Number / Cost Category	al Expenditures
Construction & Preconstruction Services	\$ 1,953.0
Furniture Fixtures & Equipment	\$ 15,548.5
051	\$ 726,505.3
ERNEST R GRAHAM K-8 ACADEMY	
01528500	\$ 687,117.8
Abatement/Overhead	\$ 24,242.9
Advertising	\$ 2,157.0
Architectural Engineering Services	\$ 280,619.3
Building Code Compliance Services	\$ 21,652.1
Construction & Preconstruction Services	\$ 27,600.0
Environmental Services	\$ 4,025.3
Photography Services	\$ 1,590.0
Printing Services	\$ 3,321.5
Program Management Services	\$ 302,094.3
Builders Risk Insurance	\$ 19,815.0
01528501	\$ 9,641.8
Abatement/Overhead	\$ 6,195.0
P/A Systems Services	\$ (0.0
Program Management Services	\$ 3,446.8
01612400	\$ 23,383.6
Construction & Preconstruction Services	\$ 4,041.7
Furniture Fixtures & Equipment	\$ 19,341.8
02104300	\$ 6,362.1
Construction & Preconstruction Services	\$ 187.2
Furniture Fixtures & Equipment	\$ 6,174.9
501	\$ 2,399,100.1
TWIN LAKES ELEMENTARY	
01435600	\$ 2,360,872.9
Abatement/Overhead	\$ 93,540.6
Architectural Engineering Services	\$ 108,154.8
Building Code Compliance Services	\$ 39,834.9
Construction & Preconstruction Services	\$ 1,453,353.4
Custodial Reimbursement	\$ 3,608.7
Direct Purchase of Construction Materials	\$ 515,830.6
Environmental Services	\$ 1,206.0
Furniture Fixtures & Equipment	\$ 17,311.0
Maintenance Managed Projects	\$ 315.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.5
Printing Services	\$ 3,118.7
Program Management Services	\$ 116,588.3
Reimbursement	\$ 720.0
Builders Risk Insurance	\$ 7,161.0
01612400	\$ 11,646.2
Construction & Preconstruction Services	\$ 2,223.3
Furniture Fixtures & Equipment	\$ 9,422.8
01989600	\$ 26,581.0

Source: SAP 9 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ation / Project Number / Cost Category		tal Expenditures
Building Code Compliance Services	\$	7,004.18
11	\$	4,380,509.8
MAE WALTERS ELEMENTARY		
01434700	\$	4,285,972.6
Abatement/Overhead	\$	217,180.5
Advertising	\$	1,713.0
Architectural Engineering Services	\$	251,214.0
Building Code Compliance Services	\$	47,995.2
Construction & Preconstruction Services	\$	3,531,055.8
Custodial Reimbursement	\$	3,882.2
Environmental Services	\$	5,386.0
Furniture Fixtures & Equipment	\$	72,641.9
Legal Services	\$	920.4
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	3,039.3
Program Management Services	\$	138,658.6
Builders Risk Insurance	\$	12,155.8
01434701	\$	82,486.2
Abatement/Overhead	\$	3,503.2
P/A Systems Services	\$	78,341.0
Program Management Services	\$	642.0
01612400	\$	8,708.3
Construction & Preconstruction Services	\$	1,880.5
Furniture Fixtures & Equipment	\$	6,827.8
02104300	\$	3,342.6
Furniture Fixtures & Equipment	\$	3,342.6
61	\$	1,369,696.6
LAWTON CHILES MIDDLE SCHOOL		
01612400	\$	14,167.5
Furniture Fixtures & Equipment	\$	14,167.5
01617100	\$	135,162.9
Abatement/Overhead	\$	6,510.0
Architectural Engineering Services	\$	61,419.6
Building Code Compliance Services	\$	14,896.5
Photography Services	\$	1,590.0
Printing Services	\$	2,880.4
Program Management Services	\$	36,341.4
Builders Risk Insurance	\$	11,524.8
01617101	\$	1,157,245.0
Abatement/Overhead	\$	61,951.7
Architectural Engineering Services	\$	66,126.9
Building Code Compliance Services	\$	23,061.4
Construction & Preconstruction Services	\$	188.0
Custodial Reimbursement	\$	161.6
Environmental Services	\$	405.0
Maintenance Managed Projects	\$	994,876.0
Program Management Services	\$	10,474.1
0	1 '	20,

Source: SAP 10 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	101	tal Expenditures
01617102	\$	4,842.
Abatement/Overhead	\$	2,857.
Program Management Services	\$	1,985.
02015800	\$	52,338.
Abatement/Overhead	\$	224.
Construction & Preconstruction Services	\$	1,288.
Furniture Fixtures & Equipment	\$	35,753.
Program Management Services	\$	15,072.
02104300	\$	5,939.
Construction & Preconstruction Services	\$	172.
Furniture Fixtures & Equipment	\$	5,766
71	\$	2,457,325.
HENRY H. FILER MIDDLE		
01433700	\$	2,256,998.
Abatement/Overhead	\$	85,911.
Advertising	\$	1,526.
Architectural Engineering Services	\$	170,782
Building Code Compliance Services	\$	39,825
Construction & Preconstruction Services	\$	1,350,878
Custodial Reimbursement	\$	4,966
Direct Purchase of Construction Materials	\$	463,285
Environmental Services	\$	1,065
Furniture Fixtures & Equipment	\$	11,872
Maintenance Managed Projects	\$	3,294
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,026
Printing Services	\$	3,059
Program Management Services	\$	111,254
Reimbursement	\$	540
Builders Risk Insurance	\$	7,710
01433701	\$	181,758
Abatement/Overhead	\$	4,285
Architectural Engineering Services	\$	34,018
Building Code Compliance Services	\$	9,403
Construction & Preconstruction Services	\$	103,814
Custodial Reimbursement	\$	340
Furniture Fixtures & Equipment	\$	3,236
Printing Services	\$	635
Program Management Services	\$	26,023
01612400	\$	18,568
Construction & Preconstruction Services	\$	2,651
Furniture Fixtures & Equipment	\$	15,917.
31	\$	685,725
HIALEAH MIDDLE		
01342200	\$	169,200
Abatement/Overhead	\$	4,584
Architectural Engineering Services	\$	20,977
Building Code Compliance Services	\$	317.

Source: SAP 11 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ion / Project Number / Cost Category	al Expenditures
Construction & Preconstruction Services	\$ 141,561.2
Custodial Reimbursement	\$ 1,279.3
Printing Services	\$ 480.7
01521100	\$ 14,944.8
Abatement/Overhead	\$ 848.8
Maintenance Managed Projects	\$ 14,096.00
01528800	\$ 416,561.8
Abatement/Overhead	\$ 18,458.1
Advertising	\$ 1,160.9
Architectural Engineering Services	\$ 191,050.0
Building Code Compliance Services	\$ 8,624.7
Construction & Preconstruction Services	\$ 6,900.0
Environmental Services	\$ 4,966.6
Photography Services	\$ 1,590.0
Printing Services	\$ 1,607.2
Program Management Services	\$ 136,560.0
Survey Services	\$ 11,660.0
Builders Risk Insurance	\$ 33,984.2
01528801	\$ 53,132.2
Abatement/Overhead	\$ 4,132.2
Maintenance Managed Projects	\$ 49,000.0
01611200	\$ 10,262.4
Abatement/Overhead	\$ 582.9
Maintenance Managed Projects	\$ 9,679.5
01612400	\$ 17,605.7
Construction & Preconstruction Services	\$ 2,761.0
Furniture Fixtures & Equipment	\$ 14,844.6
02104300	\$ 4,018.3
Construction & Preconstruction Services	\$ 131.6
Furniture Fixtures & Equipment	\$ 3,886.7
1	\$ 377,033.9
MIAMI LAKES MIDDLE	
01529300	\$ 359,914.2
Abatement/Overhead	\$ 9,616.4
Advertising	\$ 1,160.9
Architectural Engineering Services	\$ 16,000.0
Building Code Compliance Services	\$ 18,235.9
Construction & Preconstruction Services	\$ 11,989.0
Environmental Services	\$ 5,035.0
Furniture Fixtures & Equipment	\$ 162,667.4
Photography Services	\$ 1,590.0
Printing Services	\$ 2,444.4
Program Management Services	\$ 121,053.2
Duille and Diele Incomerce	\$ 10,121.7
Builders Risk Insurance	
01612400	12,213.5
	\$ 12,213.5 1,642.8

Source: SAP 12 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

ation / Project Number / Cost Category		al Expenditures
02104300	\$	4,906.
Construction & Preconstruction Services	\$	159.
Furniture Fixtures & Equipment	\$	4,746.
81	\$	183,887.
PALM SPRINGS MIDDLE		
01612400	\$	18,462.
Furniture Fixtures & Equipment	\$	18,462.
01619500	\$	127,807.
Abatement/Overhead	\$	4,639.
Photography Services	\$	1,590.
Printing Services	\$	1,411.
Program Management Services	\$	103,173.
Builders Risk Insurance	\$	16,993.
01619501	\$	37,519.
Abatement/Overhead	\$	1,983.
Environmental Services	\$	973.
Maintenance Managed Projects	\$	34,562.
01619502	\$	98.
Abatement/Overhead	\$	13.
Program Management Services	\$	84.
011	\$	6,781,608.
AMERICAN SENIOR		
01348700	\$	48,102.
Abatement/Overhead	\$	2,680.
Maintenance Managed Projects	\$	45,422.
01419100	\$	6,475,482.
Abatement/Overhead	\$	329,965.
Advertising	\$	2,066.
Architectural Engineering Services	\$	467,501.
Building Code Compliance Services	\$	55,284.
Construction & Preconstruction Services	\$	4,110,433
Custodial Reimbursement	\$	20,060
Direct Purchase of Construction Materials	\$	1,128,587.
Environmental Services	\$	13,361.
Legal Services	\$	800.
Maintenance Managed Projects	\$	67,250.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299.
Printing Services	\$	2,712.
Program Management Services	\$	255,540.
Builders Risk Insurance	\$	21,617.
01419101	\$	149,231.
Abatement/Overhead	\$	9,630.
Maintenance Managed Projects	\$	139,600.
01419102	\$	66,854.
Abatement/Overhead	\$	2,765.
	1.0	=,: 55:
Maintenance Managed Projects	\$	63,763.

Source: SAP 13 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	otal Expenditures
01419103	\$ 2,216
Abatement/Overhead	\$ 299
Program Management Services	\$ 1,916
01612400	\$ 30,317
Furniture Fixtures & Equipment	\$ 30,317
02104300	\$ 9,403
Construction & Preconstruction Services	\$ 236
Furniture Fixtures & Equipment	\$ 9,167
11	\$ 11,713,765
HIALEAH SENIOR	
01337800	\$ 11,464,446
Abatement/Overhead	\$ 401,811
Advertising	\$ 2,067
Architectural Engineering Services	\$ 863,282
Building Code Compliance Services	\$ 92,686
Construction & Preconstruction Services	\$ 7,770,012
Custodial Reimbursement	\$ 76,530
Direct Purchase of Construction Materials	\$ 1,561,268
Environmental Services	\$ 3,544
Furniture Fixtures & Equipment	\$ 13,285
Maintenance Managed Projects	\$ 5,790
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 11,581
Photography Services	\$ 66
Printing Services	\$ 8,023
Program Management Services	\$ 548,793
Builders Risk Insurance	\$ 105,701
01337801	\$ 155,129
Abatement/Overhead	\$ 7,770
Maintenance Managed Projects	\$ 142,705
Program Management Services	\$ 4,653
01337802	\$ 851
Abatement/Overhead	\$ 545
Program Management Services	\$ 306
01337803	\$ 44,194
Abatement/Overhead	\$ 1,085
Building Code Compliance Services	\$ 15,292
Construction & Preconstruction Services	\$ 6,075
Direct Purchase of Construction Materials	\$ 18,745
Environmental Services	\$ 1,899
Printing Services	\$ 1,095
01612400	\$ 49,143
Furniture Fixtures & Equipment	\$ 49,143
31	\$ 5,518,629
HIALEAH-MIAMI LAKES SENIOR	
01318500	\$ 739,628
Abatement/Overhead	\$ 49,166
Architectural Engineering Services	\$ 70,806

Source: SAP 14 of 20

tion / Project Number / Cost Category	otal Expenditures
Building Code Compliance Services	\$ 18,642.85
Construction & Preconstruction Services	\$ 600,346.00
Maintenance Managed Projects	\$ 518.49
Printing Services	\$ 148.50
01326600	\$ 4,595,292.58
Abatement/Overhead	\$ 51,122.00
Advertising	\$ 1,594.9
Architectural Engineering Services	\$ 417,028.0
Building Code Compliance Services	\$ 60,008.3
Construction & Preconstruction Services	\$ 3,478,716.7
Custodial Reimbursement	\$ 21,327.0
Direct Purchase of Construction Materials	\$ 365,720.1
Environmental Services	\$ 31,399.7
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 6,996.9
Printing Services	\$ 4,462.8
Program Management Services	\$ 141,774.2
Builders Risk Insurance	\$ 15,141.5
01326601	\$ 148,280.7
Abatement/Overhead	\$ 6,179.0
Maintenance Managed Projects	\$ 142,101.7
01612400	\$ 26,856.1
Furniture Fixtures & Equipment	\$ 26,856.1
02104300	\$ 8,571.6
Construction & Preconstruction Services	\$ 220.0
Furniture Fixtures & Equipment	\$ 8,351.6
1	\$ 1,074,719.9
OSE MARTI MAST 6-12 ACADEMY	
01332400	\$ 985,051.4
Abatement/Overhead	\$ 28,539.8
Architectural Engineering Services	\$ 47,873.0
Building Code Compliance Services	\$ 20,670.6
Construction & Preconstruction Services	\$ 621,112.0
Custodial Reimbursement	\$ 1,248.4
Direct Purchase of Construction Materials	\$ 148,700.0
Furniture Fixtures & Equipment	\$ 15,874.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.5
Photography Services	\$ 212.0
Printing Services	\$ 1,494.4
Program Management Services	\$ 90,757.7
Builders Risk Insurance	\$ 8,439.5
01332401	\$ 54,130.1
Abatement/Overhead	\$ 3,493.4
Building Code Compliance Services	\$ 458.7
Construction & Preconstruction Services	\$ 38,372.1
Maintenance Managed Projects	\$ 11,805.8
01332402	\$ 20,239.7
	1,103.0
Abatement/Overhead	\$ 1,1

Source: SAP 15 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	al Expenditures
Architectural Engineering Services	\$ 7,070.3
Building Code Compliance Services	\$ 4,900.0
Construction & Preconstruction Services	\$ 3,375.0
Printing Services	\$ 741.3
Program Management Services	\$ 3,050.2
01612400	\$ 10,817.3
Furniture Fixtures & Equipment	\$ 10,817.3
02104300	\$ 4,481.2
Construction & Preconstruction Services	\$ 142.8
Furniture Fixtures & Equipment	\$ 4,338.4
91	\$ 1,995,706.3
MIAMI LAKES EDUCATIONAL CENTER	
01305200	\$ 1,757,114.8
Abatement/Overhead	\$ 66,594.7
Architectural Engineering Services	\$ 120,963.
Building Code Compliance Services	\$ 40,399.
Construction & Preconstruction Services	\$ 1,317,964.
Direct Purchase of Construction Materials	\$ 66,023.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 105.
Photography Services	\$ 403.
Printing Services	\$ 1,225.
Program Management Services	\$ 125,445.
Builders Risk Insurance	\$ 17,988.
01612400	\$ 29,223.
Construction & Preconstruction Services	\$ 4,486.
Furniture Fixtures & Equipment	\$ 24,737.
01619300	\$ 81,510.
Abatement/Overhead	\$ 4,850.
Printing Services	\$ 3,656.
Program Management Services	\$ 57,120.
Builders Risk Insurance	\$ 15,883.
01619301	\$ 127,857.
Abatement/Overhead	\$ 9,943.
Maintenance Managed Projects	\$ 117,914.
51	\$ 1,475,872.
BARBARA GOLEMAN SENIOR HIGH	
01344700	\$ 197,247.
Construction & Preconstruction Services	\$ 26,189.
Furniture Fixtures & Equipment	\$ 171,058.
01540700	\$ 224,350.
Abatement/Overhead	\$ 14,951.
Architectural Engineering Services	\$ 82,047.
Construction & Preconstruction Services	\$ 11,700.
Photography Services	\$ 2,120.
Printing Services	\$ 2,974.
Program Management Services	\$ 99,862.
Builders Risk Insurance	\$ 10,695.

Source: SAP 16 of 20

GOB Expenditures by Location / Project & Cost Category as of June 30, 2021 - District 4

tion / Project Number / Cost Category	tal Expenditures
01540701	\$ 123,969.
Abatement/Overhead	\$ 6,410
Building Code Compliance Services	\$ 648.
Maintenance Managed Projects	\$ 116,911
01540702	\$ 686.
Abatement/Overhead	\$ 38.
Building Code Compliance Services	\$ 648.
01540703	\$ 525,248.
Abatement/Overhead	\$ 40,849.
Maintenance Managed Projects	\$ 484,398.
01540704	\$ 185,908.
Abatement/Overhead	\$ 14,458.
Maintenance Managed Projects	\$ 171,450
01540705	\$ 71,544
Abatement/Overhead	\$ 5,611
Building Code Compliance Services	\$ 500
Maintenance Managed Projects	\$ 65,433
01612400	\$ 30,377
Furniture Fixtures & Equipment	\$ 30,377
01892000	\$ 80,643
Construction & Preconstruction Services	\$ 55,685
Furniture Fixtures & Equipment	\$ 17,654
Printing Services	\$ 35
Program Management Services	\$ 7,268
02089300	\$ 18,279
Program Management Services	\$ 18,279
02104300	\$ 10,252
Construction & Preconstruction Services	\$ 268
Furniture Fixtures & Equipment	\$ 9,984
02082300	\$ 7,364
Maintenance Managed Projects	\$ 7,364
01	\$ 7,725,257
WEST LAKES PREPARATORY ACADEMY	
01439700	\$ 168,898
Abatement/Overhead	\$ 7,540
Advertising	\$ 5,609
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 578
Photography Services	\$ 1,560
Printing Services	\$ 748
Program Management Services	\$ 54,530
Builders Risk Insurance	\$ 98,331
01439701	\$ 38,950
Abatement/Overhead	\$ 2,450
Architectural Engineering Services	\$ 36,500
01439702	\$ 2,445,168
Abatement/Overhead	\$ 128,488
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	

Source: SAP 17 of 20

n / Project Number / Cost Category	1	Total Expenditures
Building Code Compliance Services	\$	39,375.0
Construction & Preconstruction Services	\$	1,753,234.9
Custodial Reimbursement	\$	217.3
Direct Purchase of Construction Materials	\$	164,537.4
Environmental Services	\$	599.6
Furniture Fixtures & Equipment	\$	219,094.7
Maintenance Managed Projects	\$	2,582.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	324.5
Printing Services	\$	1,007.0
Program Management Services	\$	26,807.6
01439703	\$	2,315,515.7
Abatement/Overhead	\$	104,357.0
Architectural Engineering Services	\$	106,322.3
Building Code Compliance Services	\$	34,702.0
Construction & Preconstruction Services	\$	1,684,582.7
Direct Purchase of Construction Materials	\$	292,860.7
Environmental Services	\$	6,803.4
Furniture Fixtures & Equipment	\$	78,089.3
Legal Services	\$	739.:
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,597.
Printing Services	\$	1,636.
Program Management Services	\$	3,824.
01439704	\$	2,667,363.
Abatement/Overhead	\$	105,773.0
Architectural Engineering Services	\$	313,411.
Building Code Compliance Services	\$	48,994.4
Construction & Preconstruction Services	\$	1,259,942.
Custodial Reimbursement	\$	34,565.
Direct Purchase of Construction Materials	\$	774,675.
Environmental Services	\$	5,247.
Furniture Fixtures & Equipment	\$	51,174.
Legal Services	\$	396.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,859.
Printing Services	\$	3,093.
Program Management Services	\$	68,227.
01439705	\$	45,125.
Abatement/Overhead	\$	2,513.
Building Code Compliance Services	\$	648.
Maintenance Managed Projects	\$	41,964.
01439706	\$	14,753.
Abatement/Overhead	\$	753.
Maintenance Managed Projects	\$	14,000.
01439709	\$	19,609.
Abatement/Overhead	\$	49.
Maintenance Managed Projects	\$	19,052.
Builders Risk Insurance	\$	507.
02104300	\$	3,750.

Source: SAP 18 of 20

ation / Project Number / Cost Category	al Expenditures
Furniture Fixtures & Equipment	\$ 3,750.
01439708	\$ 6,121.
Construction & Preconstruction Services	\$ 2,700.
Program Management Services	\$ 3,421.
191	\$ 31,318.
SPANISH LAKE ELEMENTARY	
01612400	\$ 21,545.
Furniture Fixtures & Equipment	\$ 21,545.
02104300	\$ 9,772
Construction & Preconstruction Services	\$ 196
Furniture Fixtures & Equipment	\$ 9,575
371	\$ 20,463.
WEST HIALEAH GARDENS ELEM	
01612400	\$ 19,821.
Furniture Fixtures & Equipment	\$ 19,821
02098500	\$ 641
Abatement/Overhead	\$ 57.
Builders Risk Insurance	\$ 584
241	\$ 1,461,380
PALM LAKES ELEMENTARY	
01305600	\$ 1,446,375
Abatement/Overhead	\$ 61,394
Architectural Engineering Services	\$ 81,800
Building Code Compliance Services	\$ 23,680
Construction & Preconstruction Services	\$ 1,058,672
Custodial Reimbursement	\$ 1,135
Direct Purchase of Construction Materials	\$ 124,743
Maintenance Managed Projects	\$ 842
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 39
Photography Services	\$ 212
Printing Services	\$ 1,022
Program Management Services	\$ 82,506
Builders Risk Insurance	\$ 10,326
01305601	\$ 3,866
Abatement/Overhead	\$ 261
Building Code Compliance Services	\$ 1,000
Maintenance Managed Projects	\$ 2,605
01612400	\$ 11,138
Construction & Preconstruction Services	\$ 2,049
Furniture Fixtures & Equipment	\$ 9,089
511	\$ 19,327
COUNTRY CLUB MIDDLE SCHOOL	
01612400	\$ 19,327
Construction & Preconstruction Services	\$ 1,968
Furniture Fixtures & Equipment	\$ 17,358
751	\$ 38,914

Source: SAP 19 of 20

cation / Project Number / Cost Category	Tota	Total Expenditures	
01612400	\$	32,904.07	
Furniture Fixtures & Equipment	\$	32,904.07	
02104300	\$	6,010.06	
Construction & Preconstruction Services	\$	175.20	
Furniture Fixtures & Equipment	\$	5,834.86	
7049	\$	57,881.56	
WESTLAND HIALEAH SENIOR HIGH			
01344700	\$	17,337.93	
Furniture Fixtures & Equipment	\$	17,337.93	
01612400	\$	40,543.63	
Construction & Preconstruction Services	\$	1,143.25	
Furniture Fixtures & Equipment	\$	39,400.38	
191	\$	47,341.19	
HIALEAH GARDENS SENIOR			
01612400	\$	38,209.43	
Furniture Fixtures & Equipment	\$	38,209.43	
02104300	\$	9,131.76	
Construction & Preconstruction Services	\$	236.00	
Furniture Fixtures & Equipment	\$	8,895.76	
tal Expenditures	\$	79,628,481.38	

Source: SAP 20 of 20